

STANISLAUS COUNTY LIBRARY FINANCIAL HISTORY

					<i>Sales Tax Implemented</i>																	Final Budget
	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/2000	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
REVENUES																						
County funding	\$2,490,339	2,190,339	1,761,868	1,603,772	863,630	863,630	863,630	863,630	863,630	863,630	863,630	840,983	776,532	827,516	827,516	827,516	846,357	837,758	772,071	702,585	491,810	491,810
City Contribution	\$818,700	789,337	868,537	859,276	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ceres	\$41,992	2,310	34,431	34,321																		
Denair	\$3,458		2,768	3,972																		
Empire																						
Hughson	\$2,148	512	1,700	1,251																		
Keyes	\$2,159		2,231	2,307																		
Modesto	\$658,555	635,000	635,000	635,000																		
Newman	\$9,829	5,709	7,252	8,918																		
Oakdale		44,635	25,882	23,498																		
Patterson	\$31,001	21,697	4,430	30,067																		
Riverbank	\$21,850	9,813	12,420	8,277																		
Turlock	\$43,251	50,563	24,477	33,906																		
Salida																						
Valley Home	\$967																					
Waterford	\$400	12,745	5,023	8,958																		
Modesto City School	\$3,091																					
Sales Tax Revenue					3,788,657	4,291,066	4,846,927	5,123,647	5,800,488	6,405,338	6,727,882	7,036,979	7,412,709	8,275,629	8,953,950	8,812,446	8,405,395	7,469,996	6,556,388	7,200,286	8,072,492	7,500,000
Other																						
State/Fed	\$114,587	94,061	200,697	94,255	135,645	215,386	245,409	655,822	861,914	876,285	874,939	608,042	433,619	464,249	394,904	487,591	366,613	356,070	348,896	348,125	9,582	41,544
Library serv	\$161,666	184,247	123,851	164,524	235,291	248,070	268,123	300,330	322,033	286,871	427,882	378,421	377,735	383,053	445,108	421,603	394,672	363,025	355,060	304,113	283,015	266,200
PFF	\$230,000	156,485	84,727	53,095	128,000	0	278,000	848,610	0	353,504	300,000	1,165,150	4,167,277	100,000	0	204,408	309,376	389,373	323,980	200,000	200,000	0
Misc.	\$3,285	20,975	24,671	76,692	26,906	66,569	43,249	41,559	150,582	21,768	63,302	47,791	51,301	38,643	107,013	71,551	186,155	47,202	39,751	112,926	111,688	101,300
Capital lease proceeds				256,574																		
Total Funding	\$3,818,577	3,435,444	3,064,351	3,108,188	5,178,129	5,684,721	6,545,338	7,833,598	7,998,647	8,807,396	9,257,635	10,077,366	13,219,173	10,089,090	10,728,491	10,825,115	10,508,568	9,463,424	8,396,147	8,868,034	9,168,587	8,400,854
Full-time Employees	53	56	33	34	69	69	69	69	72	79	82	95	96	96	96	96	99	96	85	73	69	